

928 South Ninth Street  
Springfield, IL 62703-2497

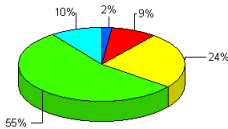
Managing Director: Mr. Richard Fix  
(217) 522-6087

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Springfield, IL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$4,791,541
Square Miles	87	Service Consumption		Fare Revenues	( 10%)	\$691,297		Materials and Supplies	1,210,408
Population	153,516	Annual Passenger Miles	3,965,749	Local Funds	( 24%)	1,701,640		Purchased Transportation	0
Population Ranking out of 465 UZAs	192	Annual Unlinked Trips	1,704,326	State Funds	( 55%)	3,840,274		Other Operating Expenses	979,944
Other UZAs Served		Average Weekday Unlinked Trips	5,850	Federal Assistance	( 9%)	620,830		Total Operating Expenses	\$6,981,893
Service Area Statistics		Average Saturday Unlinked Trips	4,088	Other Funds	( 2%)	138,351		Reconciling Cash Expenditures	\$10,499
Square Miles	65	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$6,992,392			
Population	126,595	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,444,256	Local funds	( 21%)	\$219,308			
		Annual Vehicle Revenue Hours	112,034	State Funds	( 16%)	168,404			
		Vehicles Operated in Maximum Service	59	Federal Assistance	( 64%)	678,825			
		Vehicles Available for Maximum Service	59	Other Funds	( 0%)	0			
		Base Period Requirement	29	Total Capital Funds Expended		\$1,066,537			

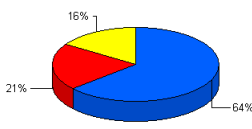
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$90,917	\$898,271	\$77,349	\$1,066,537
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$0	\$90,917	\$898,271	\$77,349	\$1,066,537

Sources of Operating Funds Expended

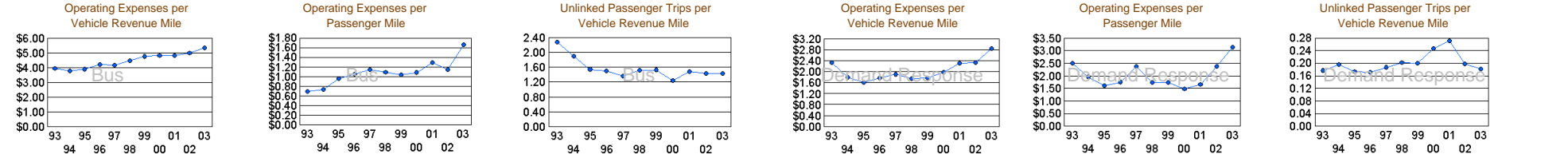


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,164,390	\$604,039	\$1,066,537	3,705,460	1,157,036	1,652,340	90,027	0.0	45	11.5	45	1.28	0%
Demand Response	\$817,503	\$87,258	\$0	260,289	287,220	51,986	22,007	N/A	14	4.6	14	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$5.33	\$68.47	\$1.66	\$3.73	\$5.33	\$1.66	\$3.73	\$1.66	1.43	18.35	1.43	18.35
Demand Response				\$2.85	\$37.15	\$3.14	\$15.73	\$2.85	\$3.14	\$15.73	\$3.14	0.18	2.36	0.18	2.36



1 Excludes data for purchased transportation reported separately